

## STREET AND TRAFFIC CONTROL FACILITIES

The Street and Traffic Control Program includes \$849.8 million in City, METRO, County, Private, State and Federal funds. It is the largest general improvement capital program comprising 52% of the total \$1.63 billion in funds identified for tax supported capital programs.

The Adopted FY2005-2009 CIP includes bond funds of \$277 million. Additionally, the City is set to receive significant amounts of transportation and mobility assistance from the METRO (\$321 million) and the Texas Department of Transportation-TXDOT (\$215 million current and proposed).

Other funding sources include Community Development Block Grants (\$12.2 million current and proposed), Tax Increment Reinvestment Zone (\$6.7 million), Army Corp. of Engineers (\$4.2 million) and Harris County (\$12.0 million)

The City has participated with HGAC, our metropolitan planning organization (MPO), in developing the update to the Regional Transportation Plan.

The Adopted CIP presents street projects by CIP number order, but the projects are classified in five major categories. The major program categories are highlighted below:

### Major Thoroughfares

#### Total Funding: \$ 534.5 million

- Projects improve existing four-lane and two-lane streets, previously designated as major thoroughfares, to major thoroughfare standards.
- Projects include \$207.8 million for reconstruction or rehabilitation of existing thoroughfares.

### Neighborhood Street Reconstruction (NSR)

#### Total Funding: \$110.2 million

- Projects reconstruct or upgrade neighborhood streets to concrete pavement standards.
- Projects are primarily funded with Street & Bridge Public Improvement Bond Funds.

## Contract Street Overlay

Total Funding: \$ 62.4 million

- Projects primarily provide asphalt overlay for collectors, thoroughfares and neighborhood streets.

## General Mobility (GM)

Total Funding: \$ 188.5 million

- Projects improve infrastructure that immediately impact transportation: hike and bike trails, railroad crossings, major concrete rehabilitation work by City crews, traffic signal system, Safe Sidewalk Program, bridge replacements.

## Ancillary Projects (AP)

Total Funding: \$ 16.5 million

- Includes street program support costs: regional maintenance facilities, contingencies, program planning and management.

**Metro Funding:** The Adopted CIP includes Metro funding for all categories except Ancillary Projects. The Metro funding by major program categories are highlighted below:

Major Thoroughfares: \$206.5 million

- \$ 150.4 million for new major thoroughfares
- \$ 56.1 million for reconstruction or rehabilitation of existing thoroughfares

General Mobility: \$ 64.1 million

- \$ 41.3 million for neighborhood street reconstruction program
- \$ 20.5 million for traffic management improvements
- \$ 2.3 million for Hike and Bike Trails

Contract Street Overlay \$ 50.4 million

# 2005 - 2009 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2003	Estimated Appropriations Jan. 1 - June 30 2004	Fiscal Year Planned Appropriations					Total	Total
			2005	2006	2007	2008	2009	2005 - 2009	
Texas Dept. of Transportation	28,256	11,785	40,539	75,027	15,689	26,965	14,527	172,747	212,788
Prop Tx Dept. of Transportation				5,600	10,800	26,238		42,638	42,638
S&B Cons. Const. Fund	349,068	35,089	65,069	61,350	77,950	69,100	3,600	277,069	661,226
Federal Railroad Signal Prog.			350	400				750	750
Harris County Participation	1,000	1,536	5,820	2,600	600			9,020	11,556
Metropolitan Transit Authority	64,927	29,526	71,454	58,674	59,739	63,389	67,792	321,048	415,501
Army Corp of Engineers			500	1,625	1,625	500		4,250	4,250
Developer Participation	1,583							0	1,583
Alief ISD	600							0	600
Clear Creek ISD	250							0	250
Ft. Bend County	300		375					375	675
Harris County Flood Control							3,000	3,000	3,000
Tax Increment Reinvestment Zone			6,700					6,700	6,700
Community Development Blk Grant	6,480	1,400	200					200	8,080
Proposed CDBG				3,000	3,000	3,000	3,000	12,000	12,000
<b>Total</b>	<b>452,464</b>	<b>79,336</b>	<b>191,007</b>	<b>208,276</b>	<b>169,403</b>	<b>189,192</b>	<b>91,919</b>	<b>849,797</b>	<b>1,381,597</b>

## Street & Traffic Control Facilities

FY2005 - 2009 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL FY2005 - 2009
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### Street & Traffic Control Facilities

N-0362	A	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 430A	3,200 C					3,200C
N-0367	A	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 435A		480 D		4,000 C		4,480DC
N-0368	G	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 436B	5,946 C					5,946C
N-0370	B	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 444	1,700 DC					1,700DC
N-0371	AGH	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 438, 438A	6,577 DC		3,800 C			10,377DC
N-0372	E	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 439A	3,300 C					3,300C
N-0375	A	LANG ROAD PAVING: HEMPSTEAD TO BINGLE		600 D	25 A	3,100 C		3,725ADC
N-0377	HI	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 445	3,400 C					3,400C
N-0378	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 446, 446A	700 D		4,600 DC		2,000 C	7,300DC
N-0379	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 447	527 D	2,500 C				3,027DC
N-0380	D	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 448	800 D		5,100 C			5,900DC
N-0381	AB	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 449			1,000 D	5,000 C		6,000DC

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N-0383	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 451	3,700 DC	875 C	6,000 DC	2,600 C	7,500 C	20,675DC
N-0384	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 452	3,000 C					3,000C
N-0387	D	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 455		500 D		2,500 C		3,000DC
N-0390	C	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 458		170 D		1,000 C		1,170DC
N-0392	D,I	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 457		800 D		4,500 C		5,300DC
N-0394	AH	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 462		400 D		2,000 C		2,400DC
N-0397	A	NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 464			400 C			400C
N-0399	G	NEIGHBORHOOD STREET RECONSTRUCTION PROJECTS 466		420 D		3,000 C		3,420DC
N-0420	ALL	HIKE & BIKE TRAIL PROGRAM	29,300 DC	15,875 C	7,998 C	4,987 C		58,160DC
N-0420S	DEI	SIMS BAYOU HIKE & BIKE TRAIL	1,000 C	3,250 C	3,250 C	1,000 C		8,500C
N-0445N	VAR	BRIDGE REHABILITATION/REPLACEMENT MISCELLANEOUS	1,219 DC	900 DC	900 DC	900 DC	900 DC	4,819DC
N-0475	A	PINEMONT PAVING PHASE I: T.C. JESTER TO ELLA		4,000 C	800 D			4,800DC

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N-0490	E	FUQUA PAVING: TELEPHONE TO MYKAWA GRADE SEPARATION	440 AD	2,000 C				2,440ADC
N-0530A	DE	FUQUA PAVING: SOUTH FREEWAY(S.H. 288) TO MYKAWA	400 A	4,420 DC	2,000 C			6,820ADC
N-0530B	E	FUQUA GRADE SEPARATION AT MYKAWA		5,500 C				5,500C
N-0531	BH	LITTLE YORK PAVING: AIRLINE TO HARDY		5,200 C				5,200C
N-0533	B	ELLA (WHEATLEY) PAVING: LITTLE YORK TO W. GULF BANK			900 D	300 A	4,500 C	5,700ADC
N-0542	H	FULTON PAVING: TIDWELL TO PARKER			600 D		4,000 C	4,600DC
N-0549	A	WESTVIEW PAVING: GESSNER TO BRITTMORE	3,800 DC					3,800DC
N-0573	I	BROADWAY RECONSTRUCTION: IH 45 TO AIRPORT BLVD.				1,200 D		1,200D
N-0574	E	MONROE PAVING: ALMEDA GENOA TO FUQUA		5,900 C				5,900C
N-0575	F	KIRKWOOD PAVING: BISSONNET TO ALIEF CLODINE	4,700 C					4,700C
N-0577	B	ALDINE WESTFIELD PAVING: TIDWELL TO LITTLE YORK	700 AD		6,000 C			6,700ADC
N-0582	E	SHAVER, S., PAVING: GULF FREEWAY TO S.H. 3	500 C	8,551 C				9,051C

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### Street & Traffic Control Facilities

N-0587A	B	LEY ROAD PAVING: HOMESTEAD TO KIRKPATRICK	300 A	2,800 C				3,100AC
N-0589	A	TANNER ROAD PAVING: HEMPSTEAD TO BELTWAY 8	450 AD		9,900 C			10,350ADC
N-0590	CD	HOLMES ROAD PAVING: MAIN TO KIRBY		400 D	1,100 AD	6,700 C		8,200ADC
N-0592	H	YALE PAVING: TIDWELL TO PARKER		300 D	200 A	3,800 C		4,300ADC
N-0594	D	KIRBY PAVING: HOLMES TO REED			550 D	100 A	3,500 C	4,150ADC
N-0596	A	BRITTMOORE PAVING: IH-10 TO HAMMERLY	50 D	10,500 C				10,550DC
N-0597	A	BRITTMOORE PAVING: HAMMERLY TO TANNER	100 A		6,000 C			6,100AC
N-0602	DEI	OREM PAVING: TELEPHONE TO ALMEDA ROAD	3,300 C					3,300C
N-0610A	VAR	SAFE SIDEWALK PROGRAM	3,900 DC	3,485 DC	4,000 DC	5,400 DC	1,700 DC	18,485DC
N-0611	VAR	ISTEA/PASS/TXDOT STREET SYSTEM PROJECTS	400 C					400C
N-0612	B	LOCKWOOD PAVING: BENNINGTON TO TIDWELL	600 AD	400 D	4,000 C			5,000ADC
N-0617	B	HIRSCH ROAD PAVING: KELLEY TO CROSSTIMBERS	400 D	1,000 AD		5,400 C		6,800ADC

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### Street & Traffic Control Facilities

N-0618	D	SCOTT PAVING: SOUTH ACRES TO E. OREM	3,000 C					3,000C
N-0619	D	BUFFALO SPEEDWAY: W. OREM TO W. AIRPORT	200 A	4,100 C				4,300AC
N-0620	BH	PARKER ROAD PAVING: AIRLINE TO HARDY		250 D	850 AD	3,000 C		4,100ADC
N-0622	C	BUFFALO SPEEDWAY PAVING: W. BELLFORT TO HOLMES	3,300 C					3,300C
N-0623	I	GELLHORN PAVING: WOODFOREST TO McCARTY	200 A		5,000 C	9,000 C		14,200AC
N-0625	I	MERCURY DRIVE PAVING: IH-10 TO WALLISVILLE	373 D	585 AD		4,000 C		4,958ADC
N-0626	BH	WALLISVILLE PAVING: LOCKWOOD TO IH-610				1,000 D		1,000D
N-0628	B	GREENS ROAD WIDENING: NORTH FRWY TO IMPERIAL VALLEY		200 D	1,000 C			1,200DC
N-0639	F	COOK ROAD PAVING: BELLAIRE TO BISSONNET	1,234 AD	6,400 C				7,634ADC
N-0644	G	ROGERDALE PAVING: WESTHEIMER TO HARWIN	3,000 C					3,000C
N-0645	ALL	SURVEY CONTROL	250 D	250 D	250 D			750D
N-0646H	H	NEIGHBORHOOD SIDEWALK PROGRAM	1,385 DC					1,385DC

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N-0650	VAR	TRAFFIC SIGNAL MANAGEMENT PROGRAM	7,370 DCE	6,140 DCE	6,140 DCE	9,140 DCE	3,000 DCE	31,790 DCE
N-0651	VAR	FIRE STATION TRAFFIC SIGNAL IMPROVEMENTS	660 DC					660 DC
N-0653A	VAR	RIGHT-OF-WAY MAINTENANCE FACILITY TO SERVE THE NORTHWEST QUADRANT			558 A	500 D		1,058 AD
N-0655	VAR	CONCRETE PAVEMENT REHABILITATION	5,400 C	3,000 C	5,000 C	4,000 C	2,000 C	19,400 C
N-0658	A	DETENTION POND FOR GESSNER PAVING: CLAY TO HEMPSTEAD	226 D					226 D
N-0660	VAR	NEIGHBORHOOD TRAFFIC PROJECTS	820 DC	600 C	600 C	600 C	600 C	3,220 DC
N-0662	VAR	INTERSECTION REDESIGN & STREET SAFETY IMPROVEMENT	1,600 DC	1,825 DC	1,825 DC	1,825 DC	1,825 DC	8,900 DC
N-0663	ALL	MISCELLANEOUS LAND ACQUISITION	300 A	500 A	500 A	500 A	500 A	2,300 A
N-0664	B	GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO LEE	300 D	1,000 D	500 A	6,000 C		7,800 ADC
N-0665	D	CHIMNEY ROCK PAVING: BELTWAY 8 TO INDIAN LAKES DR.	3,000 C					3,000 C
N-0666	H	SIXTH ST., W. PAVING: YALE ST. TO SHEPHERD		250 D		3,000 C		3,250 DC
N-0667	ALL	STREET PAVEMENT MAINTENANCE AND MANAGEMENT PROGRAM (PMMP)	250 D	250 D	250 D			750 D

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### Street & Traffic Control Facilities

N-0668	ALL	STREET AND BRIDGE PROGRAM MANAGEMENT	1,500 D	2,500 D	2,000 D	2,000 D	500 D	8,500D
N-0669	I	ALLEN'S LANDING	200 C					200C
N-0670	VAR	RAILROAD CROSSING IMPROVEMENTS	700 DC	800 DC				1,500DC
N-0674	A	LONG POINT RECONSTRUCTION: HEMPSTEAD TO GESSNER	2,511 ADC	750 D	5,000 C			8,261ADC
N-0676	I	CENTRAL AVE. GRADE SEPARATION AT P. T.R.A. RAILROAD TRACKS	500 D	16,300 C				16,800DC
N-0680	B	MESA PAVING PHASE II: TIDWELL TO LITTLE YORK	5,700 C					5,700C
N-0686	B	GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO ALDINE-WESTFIELD (CL)	1,000 AD		6,000 C			7,000ADC
N-0687	AB	LITTLE YORK PAVING: N. SHEPHERD TO ALABONSON	200 D	300 A	6,000 C	3,000 C		9,500ADC
N-0688	E	SABO PAVING: KINGSPPOINT TO FUQUA		300 D		3,000 C		3,300DC
N-0689	B	LEY ROAD PAVING: MESA TO GRADE SEPARATION AT HB & TRR	650 AD		4,500 C			5,150ADC
N-0690	B	GULFBANK PAVING: VOGEL CREEK TO W. MONTGOMERY			300 D		1,500 C	1,800DC

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(\$THOUSANDS)

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### Street & Traffic Control Facilities

N-0692	G	SAN FELIPE: WEST LOOP(IH-610) TO SAGE	6,700 C					6,700C
N-0696	BH	NORTHLINE PAVING: PARKER TO CANINO		300 D	50 A	400 D	3,500 C	4,250ADC
N-0697	H	AIRLINE REHABILITATION: N. MAIN TO NORTH LOOP	100 D	2,500 C				2,600DC
N-0698	HI	YORK PAVING: NAVIGATION TO POLK	100 A		3,000 C			3,100AC
N-0700	H	COLLINGSWORTH GRADE SEPARATION AT HARDY TOLLWAY	1,500 A		5,800 C			7,300AC
N-0702	E	GENOA REDBLUFF PAVING: BELTWAY 8 TO SPACE CENTER BLVD/JANA	458 A		6,300 C			6,758AC
N-0704	A	HOLLISTER ROAD: WHITE OAK BAYOU TO W. GULF BANK				250 D		250D
N-0705	E	HUGHES ROAD REHABILITATION: BELTWAY 8 TO CITY LIMIT(BLACKHAWK)		400 D		4,500 C		4,900DC
N-0708	BH	PARKER ROAD: HARDY TOLL ROAD TO EASTEX FRWY			400 D	1,100 AD	7,000 C	8,500ADC
N-0710	B	GREENS ROAD PAVING: LEE ROAD TO U. S. 59			600 D	500 A	3,000 C	4,100ADC
N-0711	E	MONROE PAVING: FUQUA TO BELTWAY 8	400 D	100 A	2,500 C			3,000ADC
N-0713	B	HOMESTEAD GRADE SEPARATION @ UPRR		1,000 D	300 A	6,500 C		7,800ADC

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N-0715	E	INDUSTRIAL RD. PAVING: FEDERAL TO SHEFFIELD	4,000 C					4,000C
N-0716	F	HILLCROFT REHABILITATION: SOUTHWEST FWY.(US 59) TO BELLAIRE	600 D	50 A	4,000 C			4,650ADC
N-0717	HI	SAMPSON PAVING: NAVIGATION TO POLK		420 D	350 AD	3,600 C		4,370ADC
N-0719	BH	LYONS STREET RECONSTRUCTION: WACO TO PORT	3,800 C					3,800C
N-0720	D	CAMBRIDGE BRIDGE & PAVING: N. BRAESWOOD TO HOLCOMBE	300 A	3,100 C				3,400AC
N-0721	D	CAMBRIDGE PAVING: HOLCOMBE TO OLD SPANISH TRAIL	2,500 C					2,500C
N-0723	A	PARK ROW PAVING: ELDRIDGE TO S.H.6		5,250 C				5,250C
N-0724	H	YALE REHABILITATION: IH-10 TO IH-610		300 D	50 A	2,500 C		2,850ADC
N-0728	C	GREENBRIAR REHABILITATION: RICE TO MAIN		400 D		3,000 C		3,400DC
N-0733	I	ARMOUR DR. AND HARVEY WILSON RECONSTRUCTION: LOCKWOOD TO CLINTON DRIVE	50 A	4,000 C	800 D	50 A	4,000 C	8,900ADC
N-0737	C	CHIMNEY ROCK: BENNING TO RUTHERGLEN	3,000 C					3,000C

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N-0744	H	NORTH MAIN REHABILITATION: IH-45 TO AIRLINE	600 D	50 A	4,000 C			4,650ADC
N-0745	H	11TH STREET REHABILITATION: HEIGHTS BLVD. TO STUDEWOOD			200 D	1,500 C		1,700DC
N-0750	G	SAN FELIPE PAVING: YORKTOWN TO CHIMNEY ROCK TO FOUNTAIN VIEW	2,500 AC	3,400 C				5,900AC
N-0753	ALL	DIGITAL RADIO INFRASTRUCTURE PROJECT			1,000 D			1,000D
N-0754	A	PECH ROAD PAVING: WESTVIEW TO LONG POINT	2,200 C					2,200C
N-0755	A	AWTY SCHOOL LANE PAVING: POST OAK TO DRAINAGE DITCH		1,200 C				1,200C
N-0761	C	SOUTH BRAESWOOD REHABILITATION: KIRBY TO STELLA LINK		600 D		4,000 C		4,600DC
N-0764	F	BELLFORT REHABILITATION: WILCREST TO KIRKWOOD			300 D	2,000 C		2,300DC
N-0765	F	BEECHNUT REHABILITATION: WILCREST TO COOK			600 D	3,000 C		3,600DC
N-0766	F	WILCREST REHABILITATION: BELLAIRE TO BEECHNUT	360 D		2,000 C			2,360DC
N-0768	I	TELEPHONE ROAD RECONSTRUCTION: LOCKWOOD TO LAWNSDALE			500 D			500D
N-0771	C	KIRBY DRIVE BRIDGE OVER BRAYS BAYOU					4,000 C	4,000C

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N-0773	HI	MARKET STREET PAVING: LOCKWOOD TO WAYSIDE	100 A	4,000 C				4,100AC
N-0774	H	TRANSPORTATION ENHANCEMENTS TO NEAR NORTHSIDE	1,400 C	1,300 C				2,700C
N-0780	G	HAYES STREET PAVING: WESTHEIMER TO LAKESIDE PLACE	2,025 AC	325 AD		2,000 C		4,350ADC
N-0782	B	CONCRETE PAVEMENT MANAGEMENT AND IMPROVEMENT PROGRAM	1,331 DC	1,000 D	5,000 C			7,331DC
N-0784	D	BUFFALO SPEEDWAY PAVING: HOLMES RD. TO AIRPORT			1,200 D	300 A	6,000 C	7,500ADC
N-0787	I	CLINTON DRIVE RECONSTRUCTION: SOUTH WAYSIDE TO EAST OF CITY LIMITS	600 D		1,450 AD		10,000 C	12,050ADC
N-0789	CD	KIRBY DRIVE REHABILITATION: IH 610 TO HOLMES	110 D	350 C				460DC
N-0790	C	BELLAIRE BLVD RECONSTRUCTION: SOUTHSIDE CL TO BELLAIRE CL			400 C			400C
N-0791	A	GREENS ROAD PAVING: SH 249 TO CITY LIMIT ( BURLINGTON NORTHERN RAILROAD TRACKS)				300 C		300C
N-0792	D	HILLCROFT RECONSTRUCTION: BELTWAY 8 TO INDEPENDENCE ROAD	775 C					775C
N-1037	VAR	CITYWIDE OVERLAY PROJECT	8,960 DC	13,904 DC	12,714 DC	12,264 DC	13,867 DC	61,709DC

LEGEND:     A = ACQUISITION     D = DESIGN     C = CONSTRUCTION     E = EQUIPMENT     O = OTHER     R = ART

## Street & Traffic Control Facilities

FY2005 - 2009 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL FY2005 - 2009
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### Street & Traffic Control Facilities

N-1302	AH	HEMPSTEAD ROAD AND WASHINGTON AVE. RECONSTRUCTION		22,060 C				22,060C
N-1304	E	EDGEBROOK RECONSTRUCTION: IH-45 TO S.H. 3	6,378 C					6,378C
N-1305	BH	LYONS STREET RECONSTRUCTION: U.S. 59 TO WACO STREET		4,819 C				4,819C
N-1308	A	T.C. JESTER BLVD RECONSTRUCTION: NORTH OF GULF BANK TO VICTORY DRIVE	5,200 C					5,200C
N-1310	D	AIRPORT BLVD PAVING: HIRAM CLARK TO FM 521		9,626 C				9,626C
N-1311	B	LITTLE YORK PAVING: HARDY TO US 59					6,527 C	6,527C
N-1312	B	GULF BANK PAVING: W. HARDY TO US 59				10,723 C		10,723C
N-1313	B	GULF BANK PAVING: IH 45 TO W. HARDY STREET				6,223 C		6,223C
N-1314	CD	AIRPORT BLVD PAVING: CHIMNEY ROCK TO HIRAM CLARK ROAD				16,257 C		16,257C
N-1315	I	STREET SYSTEM RECONSTRUCTION PROJECTS - FREEDMAN TOWN	1,700 C					1,700C
N-1316	E	NORTHPARK DRIVE PAVING: US HWY 59 TO LOOP 494	3,000 C					3,000C

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## Street & Traffic Control Facilities

FY2005 - 2009 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL FY2005 - 2009
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### Street & Traffic Control Facilities

N-NA	VAR	CONTINGENCIES FOR STREET, BRIDGE & TRAFFIC CONTROL PROGRAM	22 O	296 O	493 O	173 O		984O
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TOTAL PLAN:

191,007	208,276	169,403	189,192	91,919	849,797
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